

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
REVISED ANNUAL PROCUREMENT PLAN CY 2022
No.3

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Alcohol, Ethyl, 500ml	Procurement and Supply Division (PSD)	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	44,213.40	44,213.40		Due to Non-Availability at DBM-PS
5020301000	Battery, dry Cell, Size AA	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,274.39	2,274.39		Due to Non-Availability at DBM-PS
5020301000	Clip, Backfold, 19mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	967.92	967.92		Due to Non-Availability at DBM-PS
5020301000	Clip, Backfold, 32mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,297.24	3,297.24		Due to Non-Availability at DBM-PS
5020301000	Data File Box	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,084.40	2,084.40		Due to Non-Availability at DBM-PS
5020301000	Paper Clip, Vinyl/plastic coated, 50mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,513.90	3,513.90		Due to Non-Availability at DBM-PS
5020301000	Paper, Multipurpose, legal, 70gsm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	99,743.32	99,743.32		Due to Non-Availability at DBM-PS
5020301000	Paper, Multicopy, A4, 80gsm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	125,863.86	125,863.86		Due to Non-Availability at DBM-PS
5020301000	Record Book, 500 pages	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	11,336.00	11,336.00		Due to Non-Availability at DBM-PS
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
5020301000	Toner Cart, HP CF287A, Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	285,012.00	285,012.00		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CE255 A, Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	236,028.00	236,028.00		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CF40 (201A), Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	77,480.00	77,480.00		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CF401 (201A), Cyan	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	69,555.20	69,555.20		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CF402 (201A), Yellow	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	69,555.20	69,555.20		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CF403 (201A), Magenta	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	69,555.20	69,555.20		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CF360 (508A), Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	372,611.20	372,611.20		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CF361 (508A), Cyan	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	317,304.00	317,304.00		Due to Non-Availability at DBM-PS

5020301000	Toner Cart, HP CF362 (508A), Yellow	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	334,932.00	334,932.00		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, HP CF363 (508A), Magenta	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	308,490.00	308,490.00		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, Samsung MLT-D205L, Black	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95,093.76	95,093.76		Due to Non-Availability at DBM-PS
MOOE - TOTAL:									2,528,910.99	2,528,910.99		

Reviewed by:


KAREN M. MAGSALIN
 BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASETES E. RAZONABE / WILMA T. UNANA
 Accountant / Budget Officer

Recommending Approval:


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 Chairman

Approved by:


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